

2026年度収支予算

2026年 4月 1日から 2027年 3月31日まで

公益財団法人日本ラグビーフットボール協会

(単位：円)

| 科 目 | 公益目的事業会計 | 法人会計 | 合 計 |
|----------------------|----------------------|--------------------|----------------------|
| I 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| 基本財産運用利益 | 900,000 | 0 | 900,000 |
| 特定資産運用利益 | 10,000 | 0 | 10,000 |
| 特定取会費 | 163,595,000 | 157,495,000 | 321,090,000 |
| 賛助登録料 | 13,920,000 | 13,920,000 | 27,840,000 |
| 加盟団体受取 | 143,575,000 | 143,575,000 | 287,150,000 |
| ファンクラブ受取 | 5,200,000 | 0 | 5,200,000 |
| 事業収入 | 900,000 | 0 | 900,000 |
| 入場料 | 6,460,886,000 | 118,272,000 | 6,579,158,000 |
| 放送権料 | 1,826,098,000 | 118,272,000 | 1,944,370,000 |
| 出版受託料 | 569,940,000 | 0 | 569,940,000 |
| 協賛版権料 | 437,669,000 | 0 | 437,669,000 |
| 協賛品販売 | 8,730,000 | 0 | 8,730,000 |
| その他補助 | 2,765,463,000 | 0 | 2,765,463,000 |
| 受取の取手 | 5,160,000 | 0 | 5,160,000 |
| 指導者の指導 | 11,390,000 | 0 | 11,390,000 |
| ポスティング | 836,436,000 | 0 | 836,436,000 |
| 受取の取手 | 1,140,009,000 | 0 | 1,140,009,000 |
| 受取の取手 | 8,600,000 | 0 | 8,600,000 |
| 受取の取手 | 416,892,000 | 0 | 416,892,000 |
| 受取の取手 | 714,517,000 | 0 | 714,517,000 |
| 受取の取手 | 303,610,000 | 0 | 303,610,000 |
| 受取の取手 | 303,610,000 | 0 | 303,610,000 |
| 受取の取手 | 10,000 | 0 | 10,000 |
| 受取の取手 | 10,000 | 0 | 10,000 |
| 経常収益計 | 8,069,020,000 | 275,767,000 | 8,344,787,000 |
| (2) 経常費用 | | | |
| 役員報酬 | 7,800,000 | 7,800,000 | 15,600,000 |
| 賞与 | 504,641,000 | 95,817,000 | 600,458,000 |
| 退職給付 | 87,435,000 | 18,291,000 | 105,726,000 |
| 法定福利費 | 19,663,000 | 4,113,000 | 23,776,000 |
| 福厚費 | 80,315,000 | 16,801,000 | 97,116,000 |
| 会議費 | 2,995,000 | 707,000 | 3,702,000 |
| 旅費 | 56,045,000 | 6,730,000 | 62,775,000 |
| 食費 | 1,589,056,008 | 8,357,000 | 1,597,413,008 |
| 通費 | 91,600,000 | 0 | 91,600,000 |
| 減価償却 | 111,742,000 | 1,976,000 | 113,718,000 |
| 備品 | 66,183,000 | 2,623,000 | 68,806,000 |
| 消耗品 | 26,704,000 | 141,000 | 26,845,000 |
| 印刷費 | 236,414,000 | 864,000 | 237,278,000 |
| 医務費 | 19,638,000 | 442,000 | 20,080,000 |
| 光熱費 | 29,176,000 | 836,000 | 30,012,000 |
| 賃借料 | 15,600,000 | 0 | 15,600,000 |
| 保険料 | 58,292,000 | 703,000 | 58,995,000 |
| 諸謝金 | 727,721,000 | 27,707,000 | 755,428,000 |
| 手数料 | 73,951,000 | 4,997,000 | 78,948,000 |
| 税金 | 292,103,000 | 0 | 292,103,000 |
| 支払手数料 | 136,278,000 | 26,555,000 | 162,833,000 |
| 委託料 | 306,213,000 | 8,103,000 | 314,316,000 |
| 販売費 | 3,174,864,992 | 17,497,000 | 3,192,361,992 |
| 広告費 | 12,250,000 | 0 | 12,250,000 |
| 諸会費 | 17,582,000 | 0 | 17,582,000 |
| 新聞費 | 10,555,000 | 127,000 | 10,682,000 |
| 雑費 | 271,685,000 | 0 | 271,685,000 |
| 経常費用計 | 105,000 | 25,000 | 130,000 |
| 当期経常増減額 | 42,413,000 | 3,357,000 | 45,770,000 |
| 当期経常増減額 | 8,069,020,000 | 254,569,000 | 8,323,589,000 |
| 当期経常増減額 | 0 | 21,198,000 | 21,198,000 |
| (1) 経常外収益 | 0 | 0 | 0 |
| (2) 経常外費用 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 21,198,000 | 21,198,000 |
| 一般正味財産期首残高 | -1,019,429,514 | 762,021,413 | -257,408,101 |
| 一般正味財産期末残高 | -1,019,429,514 | 783,219,413 | -236,210,101 |
| II 指定正味財産増減の部 | | | |
| 一般正味財産への振替額 | 300,000,000 | 0 | 300,000,000 |
| 当期指定正味財産増減額 | -300,000,000 | 0 | -300,000,000 |
| 指定正味財産期首残高 | 4,522,045,726 | 0 | 4,522,045,726 |
| 指定正味財産期末残高 | 4,222,045,726 | 0 | 4,222,045,726 |
| III 正味財産期末残高 | 3,202,616,212 | 783,219,413 | 3,985,835,625 |